St. Charles Parish Public Schools
Assessment Data Management System Cost Summary Form

Vendor OnCourse Systems for Education

E-rate Category Not Applicable SPIN Not Applicable

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Cost for Year 1

Equipment	$0.00
Installation	$2,250.00
Services – Software Subscription	$33,950.00
Professional Development	$800.00
Travel	$0.00
Supplies	$0.00
Other Items	$0.00
Delivery	$0.00
Other/Miscellaneous	$0.00
Sub Total	$37,000.00
Equipment Required from Other Vendors	$0.00
Software Required from Other Vendors	$0.00
Services Sub-Contracted	$0.00
Miscellaneous Expenses from Other Vendors	$0.00
Grand Total for Turn Key Project	$37,000.00

Recurring Cost for Years 2 & 3

Describe in detail the recurring cost for 2 years subsequent to year 1.

The only ongoing cost will be the yearly subscription fee. This fee will be due before the end of the previous term. For example, if the initial Subscription began on August 1, 2017, the second year subscription fee would be due before August 1, 2018. The subscription fee can also be prorated in the second year to readjust the starting date of the subscription fee.

The actual subscription fee would increase 2% per year in the second and third years, so for the second year the amount would be $34,629.00 and for the third year the amount would be $35,321.58

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In addition to this form, provide a detailed narrative with a breakdown of the cost associated with the project. This is a turn key project. The installation cost must include all expenses associated with "turning on" this service. Be sure to include **all** cost associated with successful completion of the project. Missing or hidden cost will lower your score when the proposals are evaluated. The costs submitted must be valid for at least 90 days from the due date.

Name: _____Christian Contini_____   **Title:** _____Chief Executive Officer_____
      (print/type)   (print/type)

Authorized Representative: _____   Date: __3/6/17__
                              (Signature)   (print/type)