

SCPPS 2.1 Wireless Cost Sheet

This pricing sheet should reflect ALL costs of equipment and services for wireless access as described in the Network Infrastructure Upgrades RFP.

Vendor: ICT, INC.

Vendor E-rate Spin: 143019788

Site	AP Brand/Model	AP Quantity	AP Cost Per Unit	Install Cost Per Unit ¹	Other Costs Per Unit *	Other Non-Unit Costs **	Total Cost
ACM	Aruba/ IAP315	48	\$440.00	\$125.00	\$20.00		\$28,080.00
DHS	Aruba/ IAP315	123	\$440.00	\$125.00	\$20.00		\$71,955.00
EJL	Aruba/ IAP315	0	\$440.00	\$125.00	\$20.00		\$0.00
ESE	Aruba/ IAP315	40	\$440.00	\$125.00	\$20.00		\$23,400.00
HHS	Aruba/ IAP315	128	\$440.00	\$125.00	\$20.00		\$74,880.00
HHM	Aruba/ IAP315	47	\$440.00	\$125.00	\$20.00		\$27,495.00
JBM	Aruba/ IAP315	67	\$440.00	\$125.00	\$20.00		\$39,195.00
LWE	Aruba/ IAP315	57	\$440.00	\$125.00	\$20.00		\$33,345.00
LES	Aruba/ IAP315	78	\$440.00	\$125.00	\$20.00		\$45,630.00
NES	Aruba/ IAP315	68	\$440.00	\$125.00	\$20.00		\$39,780.00
RJV	Aruba/ IAP315	35	\$440.00	\$125.00	\$20.00		\$20,475.00
RKS	Aruba/ IAP315	41	\$440.00	\$125.00	\$20.00		\$23,985.00
SAT	Aruba/ IAP315	14	\$440.00	\$125.00	\$20.00		\$8,190.00
SRE	Aruba/ IAP315	66	\$440.00	\$125.00	\$20.00		\$38,610.00

¹ Installation will require unpackaging, assembling, asset tagging, software/firmware upgrades, configuration, mounting, testing, etc.

AirWave software license to manage a single device (AP, controller, switch, etc.). K-12 license includes Master Console and Failover.

** Use this space to explain **Other Non-Unit Costs** per site as listed above.

List any additional costs here. This may include costs for controllers, licensing, management console, external antennas, high density, etc. Clearly identify any cost that is not E-Rate eligible.

Project Grand Total: \$ 475,020.00

Signature of Authorized Representative

Printed Name of Authorized Representative

Date

This pricing sheet should reflect ALL costs of equipment and services for network switch upgrades as described in the Network Infrastructure Upgrades RFP.

Vendor: ICT, INC.

Vendor E-rate Spin: 143019788

	ACM	DHS	EJL	ESE	HHS	HHM	JBM	LWE	LES	NES	RAV	RKS	SAT	SRE	Totals	
Layer 3 Power Over Ethernet+ Network Switch¹	Brand/ Model	HP-5500-48G POE	HP-5500-48G POE	HP-5500-48G POE	HP-5500-48G POE	HP-5500-48G POE	HP-5500-48G POE	HP-5500-48G POE	HP-5500-48G POE	HP-5500-48G POE	HP-5500-48G POE	HP-5500-48G POE	HP-5500-48G POE	HP-5500-48G POE	14	
	Quantity	1	1	1	1	1	1	1	1	1	1	1	1	1		
	Unit Cost	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 49,000.00	
	Total Cost	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 49,000.00	
Layer 2 Power Over Ethernet+ Network Switch¹	Brand/ Model	HP-2530-48G POE+	HP-2530-48G POE+	HP-2530-48G POE+	HP-2530-48G POE+	HP-2530-48G POE+	HP-2530-48G POE+	HP-2530-48G POE+	HP-2530-48G POE+	HP-2530-48G POE+	HP-2530-48G POE+	HP-2530-48G POE+	HP-2530-48G POE+	HP-2530-48G POE+	89	
	Quantity	4	16	1	2	19	6	7	9	6	1	4	2	5		
	Unit Cost	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 28,000.00	
	Total Cost	\$ 8,000.00	\$ 32,000.00	\$ 2,000.00	\$ 4,000.00	\$ 38,000.00	\$ 12,000.00	\$ 14,000.00	\$ 14,000.00	\$ 18,000.00	\$ 12,000.00	\$ 2,000.00	\$ 8,000.00	\$ 4,000.00	\$ 10,000.00	\$ 178,000.00
Non Power Over Ethernet Network Switch¹	Brand/ Model	HP-2530-48G	HP-2530-48G	HP-2530-48G	HP-2530-48G	HP-2530-48G	HP-2530-48G	HP-2530-48G	HP-2530-48G	HP-2530-48G	HP-2530-48G	HP-2530-48G	HP-2530-48G	HP-2530-48G	100	
	Quantity	5	20	2	4	22	8	8	6	8	4	3	1	1		
	Unit Cost	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 21,000.00	
	Total Cost	\$ 7,500.00	\$ 30,000.00	\$ 3,000.00	\$ 6,000.00	\$ 33,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 9,000.00	\$ 12,000.00	\$ 6,000.00	\$ 4,500.00	\$ 1,500.00	\$ 1,500.00	\$ 150,000.00
Switch Installation Cost¹	Quantity	10	37	4	7	42	15	16	16	15	6	8	4	7		
	Unit Cost	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 5,250.00	
	Unit Cost	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 375.00	\$ 5,250.00	
	Total Cost	\$ 3,750.00	\$ 13,875.00	\$ 1,500.00	\$ 2,625.00	\$ 15,750.00	\$ 5,625.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 5,625.00	\$ 2,250.00	\$ 3,000.00	\$ 1,500.00	\$ 2,625.00	\$ 76,125.00
SFP+ (Small Form- Factor Pluggable)²	Brand/ Model	HP X132 10G SFP+ LC	HP X132 10G SFP+ LC	HP X132 10G SFP+ LC	HP X132 10G SFP+ LC	HP X132 10G SFP+ LC	HP X132 10G SFP+ LC	HP X132 10G SFP+ LC	HP X132 10G SFP+ LC	HP X132 10G SFP+ LC	HP X132 10G SFP+ LC	HP X132 10G SFP+ LC	HP X132 10G SFP+ LC	HP X132 10G SFP+ LC	196	
	Quantity	9	35	3	5	39	13	15	19	15	3	9	5	11		
	Unit Cost	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 3,500.00	
	Total Cost	\$ 2,250.00	\$ 8,750.00	\$ 750.00	\$ 1,250.00	\$ 9,750.00	\$ 3,250.00	\$ 3,750.00	\$ 3,750.00	\$ 4,750.00	\$ 3,750.00	\$ 750.00	\$ 2,250.00	\$ 1,250.00	\$ 2,750.00	\$ 49,000.00
SFP+ Installation Cost²	Unit Cost	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	Total Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total Cost	\$ 475.00	\$ 1,825.00	\$ 175.00	\$ 325.00	\$ 2,075.00	\$ 725.00	\$ 775.00	\$ 775.00	\$ 775.00	\$ 725.00	\$ 275.00	\$ 375.00	\$ 175.00	\$ 325.00	\$ 9,800.00
Other Costs -		\$ 25,475.00	\$ 89,950.00	\$ 10,925.00	\$ 17,700.00	\$ 102,075.00	\$ 37,100.00	\$ 40,025.00	\$ 40,025.00	\$ 42,025.00	\$ 37,600.00	\$ 14,775.00	\$ 21,625.00	\$ 11,925.00	\$ 20,700.00	\$ 511,925.00

¹ All switches must have 48 ports.² Installation will require unpackaging, assembling, asset tagging, software/firmware upgrades, configuration, mounting, testing, etc.³ SFP+ must be 10 Gb single mode LC.

Central Office Core Brand/Model: TO BE DETERMINED BASE UPON PRIORITY 1 DESIGN.

Central Office Core Cost: TO BE DETERMINED BASED UPON PRIORITY 1 DESIGN.

Project Grand Total: \$ 511,925.00

Signature of Authorized Representative

Printed Name of Authorized Representative

Date

SCPPS 2.3 Cabling Cost Sheet

This pricing sheet should reflect ALL costs of equipment and services for cabling as described in the Network Infrastructure Upgrades RFP.

ICT, INC.: NO BID

Vendor E-rate Spin: _____


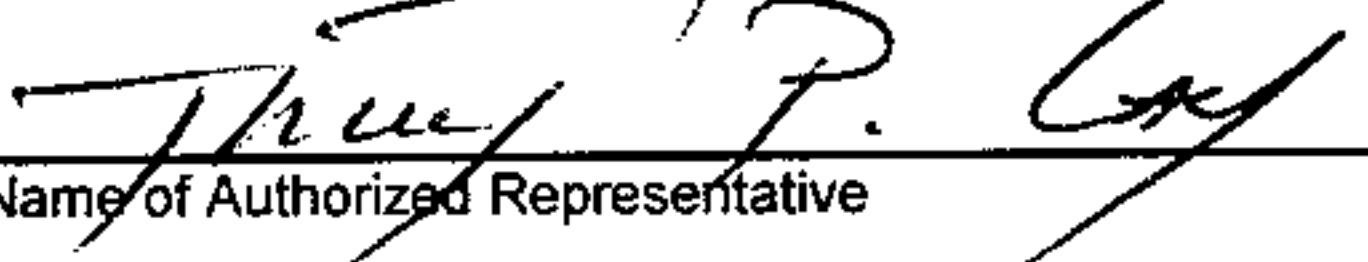
Site		ACM	DHS	EJL	ESE	HHS	HHM	JBM	LWE	LES	NES	RJV	RKS	SAT	SRE	Totals
Singlemode 12 Strand Fiber in Feet	# Feet	0	1175	0	0	680	260	760	350	980	250	0	0	0	240	4,695
	Cost/Foot															
	Total Cost															
Singlemode 6 Strand Fiber in Feet	# Feet	970	4010	140	350	3180	1030	820	1520	1300	1300	210	630	260	780	16,500
	Cost/Foot															
	Total Cost															
LC Fiber Connectors	# Units	48	228	12	24	264	96	108	96	132	96	12	48	24	72	1,260
	Cost/Unit															
	Total Cost															
LC Fiber Bulkhead Plates (6 pack)	# Units	8	38	2	4	44	16	14	16	22	16	2	8	4	10	204
	Cost/Unit															
	Total Cost															
36 Port Rack Mount LIU	# Units	0	3	0	0	2	0	1	2	1	1	0	0	0	2	12
	Cost/Unit															
	Total Cost															
24 Port Rack Mount LIU	# Units	1	3	0	0	4	2	0	0	1	1	0	1	0	0	13
	Cost/Unit															
	Total Cost															
12 Port Rack Mount LIU	# Units	4	14	2	3	15	6	7	6	7	7	2	4	3	4	84
	Cost/Unit															
	Total Cost															
1" EMT Conduit for Fiber Cable	# Feet	230	680	0	0	220	150	520	410	680	150	70	0	0	120	3,230
	Cost/Foot															
	Total Cost															
Fiber/Conduit installation Cost																
Cat 6 (Drops) ¹	# Drops	78	340	15	40	398	47	67	57	78	68	60	41	14	66	1,369
	Cost/Drop															
	Total Cost															
Cat 6 (1 Foot Patch Cables)	# Units	78	340	15	40	398	47	67	57	78	68	60	41	14	66	1,369
	Cost/Unit															
	Total Cost															
Cat 6 (3 Foot Patch Cables) ²	# Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Cost/Unit															
	Total Cost															
24 Port Cat 6 Patch Panel	# Units	5	21	2	3	23	8	8	8	10	9	2	5	3	6	113
	Cost/Unit															
	Total Cost															
Additional Costs *																

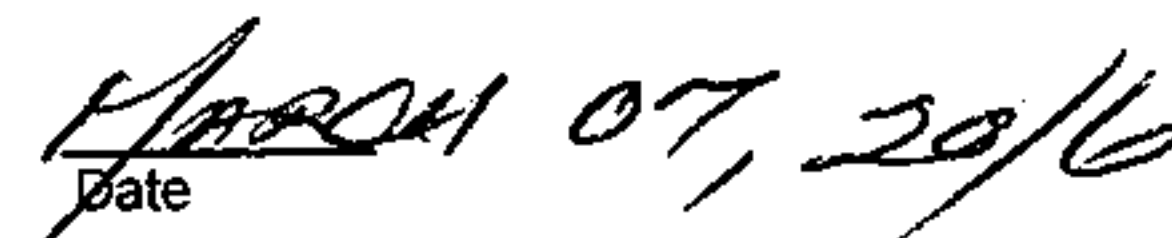
¹ Cost must include materials, installation, termination, certifying, etc.

² Even though the requested quantity is 0, include unit cost for 3 foot patch cables.

* Use this space to explain Additional Costs as listed above. Include interduct, LC-LC fiber patch cables, etc.

Project Grand Total: NO BID


 Signature of Authorized Representative

 Printed Name of Authorized Representative


 Date