

SCPPS 2.2 Network Switches Cost Sheet

This pricing sheet should reflect ALL costs of equipment and services for network switch upgrades as described in the Network Infrastructure Upgrades RFP.

Vendor: Transformyx Inc. (Option 1: Meraki Switches)

Vendor E-rate Spin: 143026008

		ACM	DHS	EJL	ESE	HHS	HHM	JBM	LWE	LES	NES	RJV	RKS	SAT	SRE	Totals
Layer 3 Power Over Ethernet+ Network Switch ¹	Brand/ Model	Meraki/ MS320-48FP-HW w/ 5 yr lic	Meraki/ MS320-48FP-HW w/ 5 yr lic	Meraki/ MS320-48FP-HW w/ 5 yr lic	Meraki/ MS320-48FP-HW w/ 5 yr lic	Meraki/ MS320-48FP-HW w/ 5 yr lic	Meraki/ MS320-48FP-HW w/ 5 yr lic	Meraki/ MS320-48FP-HW w/ 5 yr lic	Meraki/ MS320-48FP-HW w/ 5 yr lic	Meraki/ MS320-48FP-HW w/ 5 yr lic	Meraki/ MS320-48FP-HW w/ 5 yr lic	Meraki/ MS320-48FP-HW w/ 5 yr lic	Meraki/ MS320-48FP-HW w/ 5 yr lic	Meraki/ MS320-48FP-HW w/ 5 yr lic	Meraki/ MS320-48FP-HW w/ 5 yr lic	
	Quantity	1	1	1	1	1	1	1	1	1	1	1	1	1	1	14
	Unit Cost	3762	3762	3762	3762	3762	3762	3762	3762	3762	3762	3762	3762	3762	3762	3762
	Total Cost	\$ 3,762.00	\$ 3,762.00	\$ 3,762.00	\$ 3,762.00	\$ 3,762.00	\$ 3,762.00	\$ 3,762.00	\$ 3,762.00	\$ 3,762.00	\$ 3,762.00	\$ 3,762.00	\$ 3,762.00	\$ 3,762.00	\$ 3,762.00	\$ 52,668.00
Layer 2 Power Over Ethernet+ Network Switch ¹	Brand/ Model	Meraki/ MS320-48FP-HW w/ 5 yr lic	Meraki/ MS320-48FP-HW w/ 5 yr lic	Meraki/ MS320-48FP-HW w/ 5 yr lic	Meraki/ MS320-48FP-HW w/ 5 yr lic	Meraki/ MS320-48FP-HW w/ 5 yr lic	Meraki/ MS320-48FP-HW w/ 5 yr lic	Meraki/ MS320-48FP-HW w/ 5 yr lic	Meraki/ MS320-48FP-HW w/ 5 yr lic	Meraki/ MS320-48FP-HW w/ 5 yr lic	Meraki/ MS320-48FP-HW w/ 5 yr lic	Meraki/ MS320-48FP-HW w/ 5 yr lic	Meraki/ MS320-48FP-HW w/ 5 yr lic	Meraki/ MS320-48FP-HW w/ 5 yr lic	Meraki/ MS320-48FP-HW w/ 5 yr lic	
	Quantity	4	16	1	2	19	6	7	7	9	6	1	4	2	5	89
	Unit Cost	3762	3762	3762	3762	3762	3762	3762	3762	3762	3762	3762	3762	3762	3762	3762
	Total Cost	\$ 15,048.00	\$ 60,192.00	\$ 3,762.00	\$ 7,524.00	\$ 71,478.00	\$ 22,572.00	\$ 26,334.00	\$ 26,334.00	\$ 33,858.00	\$ 22,572.00	\$ 3,762.00	\$ 15,048.00	\$ 7,524.00	\$ 18,810.00	\$ 334,818.00
Non Power Over Ethernet Network Switch ¹	Brand/ Model	Meraki/ MS320-48-HW w/ 5 yr lic	Meraki/ MS320-48-HW w/ 5 yr lic	Meraki/ MS320-48-HW w/ 5 yr lic	Meraki/ MS320-48-HW w/ 5 yr lic	Meraki/ MS320-48-HW w/ 5 yr lic	Meraki/ MS320-48-HW w/ 5 yr lic	Meraki/ MS320-48-HW w/ 5 yr lic	Meraki/ MS320-48-HW w/ 5 yr lic	Meraki/ MS320-48-HW w/ 5 yr lic	Meraki/ MS320-48-HW w/ 5 yr lic	Meraki/ MS320-48-HW w/ 5 yr lic	Meraki/ MS320-48-HW w/ 5 yr lic	Meraki/ MS320-48-HW w/ 5 yr lic	Meraki/ MS320-48-HW w/ 5 yr lic	
	Quantity	5	20	2	4	22	8	8	8	6	8	4	3	1	1	100
	Unit Cost	2951	2951	2951	2951	2951	2951	2951	2951	2951	2951	2951	2951	2951	2951	2951
	Total Cost	\$ 14,753.50	\$ 59,014.00	\$ 5,901.40	\$ 11,802.80	\$ 64,915.40	\$ 23,605.60	\$ 23,605.60	\$ 23,605.60	\$ 17,704.20	\$ 23,605.60	\$ 11,802.80	\$ 8,852.10	\$ 2,950.70	\$ 2,950.70	\$ 295,070.00
Switch Installation Cost ²	Quantity	10	37	4	7	42	15	16	16	16	15	6	8	4	7	203
	Unit Cost	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250
	Total Cost	\$ 2,500.00	\$ 9,250.00	\$ 1,000.00	\$ 1,750.00	\$ 10,500.00	\$ 3,750.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 3,750.00	\$ 1,500.00	\$ 2,000.00	\$ 1,000.00	\$ 1,750.00	\$ 50,750.00
SFP+ (Small Form-Factor Pluggable) ³	Brand/ Model	Meraki/ MA-SFP-10GB-LRM	Meraki/ MA-SFP-10GB-LRM	Meraki/ MA-SFP-10GB-LRM	Meraki/ MA-SFP-10GB-LRM	Meraki/ MA-SFP-10GB-LRM	Meraki/ MA-SFP-10GB-LRM	Meraki/ MA-SFP-10GB-LRM	Meraki/ MA-SFP-10GB-LRM	Meraki/ MA-SFP-10GB-LRM	Meraki/ MA-SFP-10GB-LRM	Meraki/ MA-SFP-10GB-LRM	Meraki/ MA-SFP-10GB-LRM	Meraki/ MA-SFP-10GB-LRM	Meraki/ MA-SFP-10GB-LRM	
	Quantity	9	35	3	5	39	13	15	15	19	15	3	9	5	11	196
	Unit Cost	378	378	378	378	378	378	378	378	378	378	378	378	378	378	378
	Total Cost	\$ 3,402.90	\$ 13,233.50	\$ 1,134.30	\$ 1,890.50	\$ 14,745.90	\$ 4,915.30	\$ 5,671.50	\$ 5,671.50	\$ 7,183.90	\$ 5,671.50	\$ 1,134.30	\$ 3,402.90	\$ 1,890.50	\$ 4,159.10	\$ 74,107.60
SFP+ Installation Cost ²	Unit Cost	0														
	Total Cost															\$ -
Other Costs *																
Total Cost																\$ 807,413.60

¹ All switches must have 48 ports.
² Installation will require unpackaging, assembling, asset tagging, software/firmware upgrades, configuration, mounting, testing, etc.
³ SFP+ must be 10 Gb single mode LC.

* Please note there the core switch for central office configured below, will need to be finalized upon deisgn of the entire network. Additional power supplies and/or connecivity may be needed.

Central Office Core Brand/Mc Cisco Catalyst 4500X-16SFP+

**Central Office Core Cost: (With
installation)** **\$15,133.40**

Project Grand Total: **\$ 822,547.00**



Signature of Authorized Representative

Paul Buteaux

Printed Name of Authorized Representative

3/6/2016

Date