

SCPPS 2.2 Network Switches Cost Sheet

This pricing sheet should reflect ALL costs of equipment and services for network switch upgrades as described in the Network Infrastructure Upgrades RFP.

Vendor: Transformyx Inc. (Option 2: Cisco Switches) Vendor E-rate Spin: 143026008

		ACM	DHS	EJL	ESE	HHS	HHM	JBM	LWE	LES	NES	RJV	RKS	SAT	SRE	Totals
Layer 3 Power Over Ethernet+ Network Switch ¹	Brand/ Model	Cisco WS-C3850-48F-E	Cisco WS-C3850-48F-E	Cisco WS-C3850-48F-E	Cisco WS-C3850-48F-E	Cisco WS-C3850-48F-E	Cisco WS-C3850-48F-E	Cisco WS-C3850-48F-E	Cisco WS-C3850-48F-E	Cisco WS-C3850-48F-E	Cisco WS-C3850-48F-E	Cisco WS-C3850-48F-E	Cisco WS-C3850-48F-E	Cisco WS-C3850-48F-E	Cisco WS-C3850-48F-E	
	Quantity	1	1	1	1	1	1	1	1	1	1	1	1	1	1	14
	Unit Cost	12250	12250	12250	12250	12250	12250	12250	12250	12250	12250	12250	12250	12250	12250	12250
	Total Cost	\$ 12,250.00	\$ 12,250.00	\$ 12,250.00	\$ 12,250.00	\$ 12,250.00	\$ 12,250.00	\$ 12,250.00	\$ 12,250.00	\$ 12,250.00	\$ 12,250.00	\$ 12,250.00	\$ 12,250.00	\$ 12,250.00	\$ 12,250.00	\$ 171,500.00
Layer 2 Power Over Ethernet+ Network Switch ¹	Brand/ Model	Cisco EDU-C2960-48FPD-L														
	Quantity	4	16	1	2	19	6	7	7	9	6	1	4	2	5	89
	Unit Cost	3998	3998	3998	3998	3998	3998	3998	3998	3998	3998	3998	3998	3998	3998	3998
	Total Cost	\$ 15,990.00	\$ 63,960.00	\$ 3,997.50	\$ 7,995.00	\$ 75,952.50	\$ 23,985.00	\$ 27,982.50	\$ 27,982.50	\$ 35,977.50	\$ 23,985.00	\$ 3,997.50	\$ 15,990.00	\$ 7,995.00	\$ 19,987.50	\$ 355,777.50
Non Power Over Ethernet Network Switch ¹	Brand/ Model	Cisco EDU-48TD-L														
	Quantity	5	20	2	4	22	8	8	8	6	8	4	3	1	1	100
	Unit Cost	2798	2798	2798	2798	2798	2798	2798	2798	2798	2798	2798	2798	2798	2798	2798
	Total Cost	\$ 13,987.50	\$ 55,950.00	\$ 5,595.00	\$ 11,190.00	\$ 61,545.00	\$ 22,380.00	\$ 22,380.00	\$ 22,380.00	\$ 16,785.00	\$ 22,380.00	\$ 11,190.00	\$ 8,392.50	\$ 2,797.50	\$ 2,797.50	\$ 279,750.00
Switch Installation Cost ²	Quantity	10	37	4	7	42	15	16	16	16	15	6	8	4	7	203
	Unit Cost	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250
	Total Cost	\$ 2,500.00	\$ 9,250.00	\$ 1,000.00	\$ 1,750.00	\$ 10,500.00	\$ 3,750.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 3,750.00	\$ 1,500.00	\$ 2,000.00	\$ 1,000.00	\$ 1,750.00	\$ 50,750.00
SFP+ (Small Form-Factor Pluggable) ³	Brand/ Model															
	Quantity	9	35	3	5	39	13	15	15	19	15	3	9	5	11	196
	Unit Cost	378	378	378	378	378	378	378	378	378	378	378	378	378	378	378
	Total Cost	\$ 3,402.90	\$ 13,233.50	\$ 1,134.30	\$ 1,890.50	\$ 14,745.90	\$ 4,915.30	\$ 5,671.50	\$ 5,671.50	\$ 7,183.90	\$ 5,671.50	\$ 1,134.30	\$ 3,402.90	\$ 1,890.50	\$ 4,159.10	\$ 74,107.60
SFP+ Installation Cost ²	Unit Cost	0														
	Total Cost															\$ -
Other Costs *		Stacking Module for Cisco Switch	598													
Total Cost			598													\$ 931,885.10

¹ All switches must have 48 ports.
² Installation will require unpackaging, assembling, asset tagging, software/firmware upgrades, configuration, mounting, testing, etc.
³ SFP+ must be 10 Gb single mode LC.

* Please note there the core switch for central office configured below, will need to be finalized upon deisgn of the entire network. Additional power supplies and/or connecivity may be needed. We also did not add the cost of the stacking module into every 2960X Switch. You would only want to put the \$598.00 in IDFs where stacking is needed.

Central Office Core Brand/McCisco Catalyst 4500X-16SFP+

Central Office Core Cost: (With
installation) \$15,133.40

Project Grand Total: \$ 947,018.50



Signature of Authorized Representative

Paul Buteaux

Printed Name of Authorized Representative

3/6/2016

Date